

HEALTHCARE TRANSFORMATION PROPOSAL

November 2020

Our Vision for the Future





- We address social and structural determinants of health.
- We empower customers to maximize their health and well being.
- We provide consistent, responsive service to our colleagues and customers.
- So equity is the foundation of everything we do.



This is possible because...

WE VALUE OUR STAFF AS OUR GREATEST ASSET.	WE ARE ALWAYS IMPROVING.	WE INSPIRE PUBLIC CONFIDENCE.
We do this by:	We do this by:	We do this by:
 Fully staffing a diverse workforce whose skills and experiences strengthen HFS. Ensuring all staff and systems work together. Maintaining a positive workplace where strong teams contribute, grow and stay. Providing exceptional training programs that develop and support all employees. 	 Having specific and measurable goals and using analytics to improve outcomes. Using technology and interagency collaboration to maximize efficiency and impact. Learning from successes and failures. 	 Using research and analytics to drive policy and shape legislative initiatives. Clearly communicating the impacts of our work. Being responsible stewards of public resources. Staying focused on our goals.



RECENT INVESTMENTS IN THE HEALTHCARE ECOSYSTEM

- Distributed first round of CARES payments of \$150 million; \$60 million of which is directed specifically to Medicaid providers in disproportionately affected areas.
- Unprecedented response during first months of pandemic to ensure access through eligibility maintenance and new access points, such as telehealth. MCO partners have distributed food and worked on multiple SDoH projects and done rate add-ons for behavioral health. \$75 million in stability payments to hospitals.
- Led negotiation and implementation of \$250 million new funding through the FY21 hospital assessment, with \$85 million directed towards Safety-Net hospitals.
- Significant funding for enhanced rates, including \$150 million towards physician rate increases, minimum wage increases in several areas, and increases for behavioral health (mental health and SUD).
- Developed system to accept and screen all Medicaid provider claims and forward to the MCOs to provide more transparency into billing and denial issues.
- Updated Managed Care Resolution Portal to ensure fair resolution of disputes involving MCOs and providers in an electronic and secure format.
- Leveraging enhanced federal funding to connect health care providers and MCOs in a unified, state-wide Healthcare Data Exchange System (HL7 format).
- Rolling out 5-pillared Quality Strategy to invest in priorities such as equity and behavioral health.
- Invested \$66.2 million with minority and women owned businesses through MCOs representing a 37% increase in expenditures with diverse businesses over FY19.



Healthcare Transformation (noun)

'health-care trans-for-ma-tion'

a person-centered, integrated, equitable, and thorough or dramatic change in the delivery of healthcare at a community level



A WORK IN PROGRESS

What we've done to get to where we are now...

- Lots of listening to individual hospitals and other providers, to legislators and stakeholders, to presentations of specific transformation ideas from providers, MCOs, Safety Nets, FQHCs, SEIU, IPHI, and more
- Worked with Medicaid Work Group and additional legislators to identify key components of a process
 - Real, sustainable, equitable, customer-focused change
 - Outcome-based solutions to reduce healthcare disparities
 - Transformation funds not going toward the status quo
- Toured several Safety-Net Hospitals
- Heard from advocates, industry consultants, foundations and volunteers about change needed
- Commissioned an academic community needs & data study (UIC)



WHY TRANSFORMATION?



THE STATUS QUO IS NOT BRINGING THE RESULTS PEOPLE WANT OR DESERVE

THE CURRENT LACK OF

- Access to care (due to logistic, economic, cultural, and healthcare literacy barriers)
- Stability in the critical healthcare delivery system
- Coordinated, cross-agency focus on Social Determinants of Health

LEADSTO

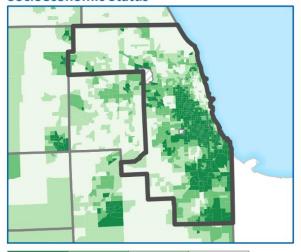
- Inconvenient, inconsistent, expense-ridden care that's often not culturally competent
- Care that does not focus on Chronic Disease management
- Care that doesn't fit people's lives

RESULTING IN

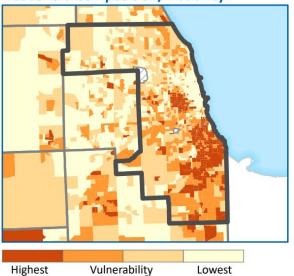


CDC Social Vulnerability Index

Socioeconomic Status



Household Composition/Disability



Race/Ethnicity/Language

Vulnerability

(SVI 2016)²

Lowest

(Bottom 4th)

Lowest

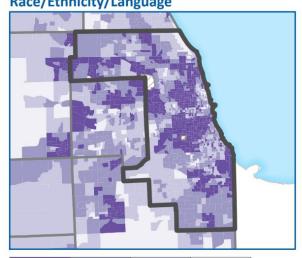
(Bottom 4th)

Highest

(Top 4th)

Highest

(Top 4th)

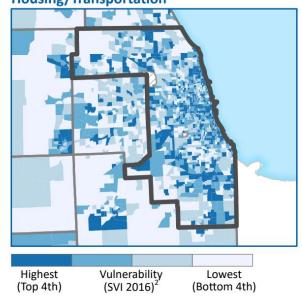


Housing/Transportation

(SVI 2016)²

(Bottom 4th)

(Top 4th)



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SOCIAL INEQUITIES AMPLIFY THE PROBLEM

- Disparities exist in every county in Illinois.
- Communities are impacted in different ways whether its economic, race, language, housing, transportation or disability.
- Each community has different needs to work toward equity.

Vulnerability

(SVI 2016)

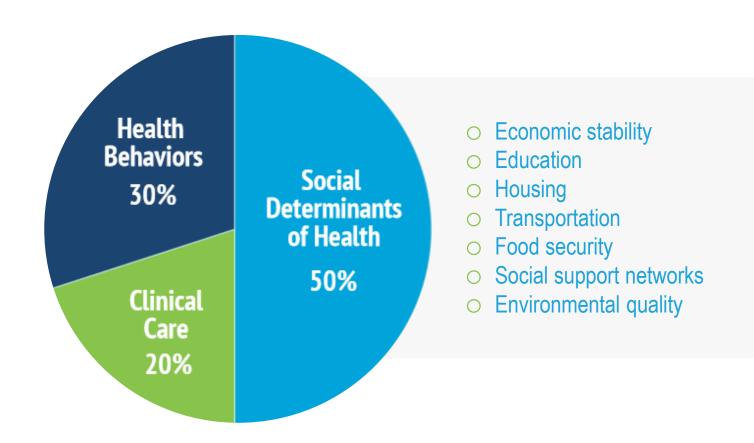


Social determinants influence 50% of a community's health outcomes

Clinical care accounts for no more than 20 percent of a community's health and individual health behaviors, no more than 30%1.

A full 50% of health can be attributed to social determinants of health, the broad term that includes social, economic, and environmental factors.

This is often summed up as: a person's health is more a matter of one's zip code than their genetic code.



HFS **Meet the UIC Team**

UIC SCHOOL OF PUBLIC HEALTH (SPH)



Jibril Alim Research Asst.. Epidemiology & **Biostatistics**



Sanjib Basu Data Lead: Professor. Epidemiology & **Biostatistics**



Joel Flax-Hatch Research Asst., GIS



Vincent Freeman Epi Lead; Assoc. Professor. Epidemiology & **Biostatistics**



Yan Gao Research Asst... Epidemiology & **Biostatistics**



Wayne Giles Dean, UIC School of Public Health



Ronald Hershow Assoc. Professor. Epidemiology & **Biostatistics**



Heng Wang Clinical Asst. Professor. Epidemiology & **Biostatistics**

UIC INSTITUTE FOR HEALTHCARE DELIVERY DESIGN (IHDD)



Kshitij Gotiwale Communication Designer



Ann Kauth Project Lead, Design Researcher



Jerry Krishnan Asst. Vice Chancellor, Population Health Sciences



Hugh Musick Project Oversight



Jenni Schneiderman Community Input Lead; Design Strategist



Tracy Weems Business Operations and Project Management Asst.

COLLABORATORY FOR HEALTH JUSTICE



Jeni Hebert-Beirne Interim Assoc. Dean for Community Engagement



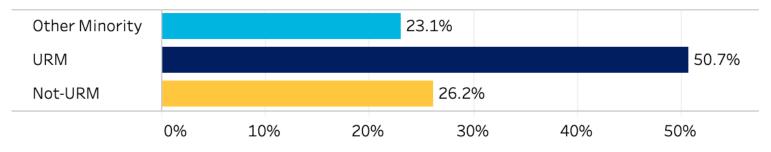
Alexis Grant Community **Engagement Fellow**





- One of the nation's most diverse public research universities
- Federally-designated as a Minority-Serving Institution (MSI), Hispanic-Serving Institution (HS) and Asian American and Native American Pacific Islander-Serving Institution (AANAPISI)
- 2018 Higher Education Excellence in Diversity (HEED) Award Recipient
- 29.7% of faculty and staff are under-represented minorities (URM)
- UIC's commitment to diversity, community engagement and equity attracts both students and faculty to the school

2019 Student Enrollment by Under-Represented Minority (URM) Status





SCHOOL OF PUBLIC HEALTH



Committed to:

- Community as the basic unit of analysis for public health, enabling communities to address their own problems, sharing skills, lowering barriers to action, and acting as a catalyst for progress.
- Justice whereby everyone is given access to the resources necessary to live a humane life and to fulfill their full potential.
- Diversity, celebrating unique contributions to the fabric of our community
- Respect, for the members of this community and for those whom our efforts are intended to serve
- Equity, in health and social justice
- Engagement, with the communities we serve

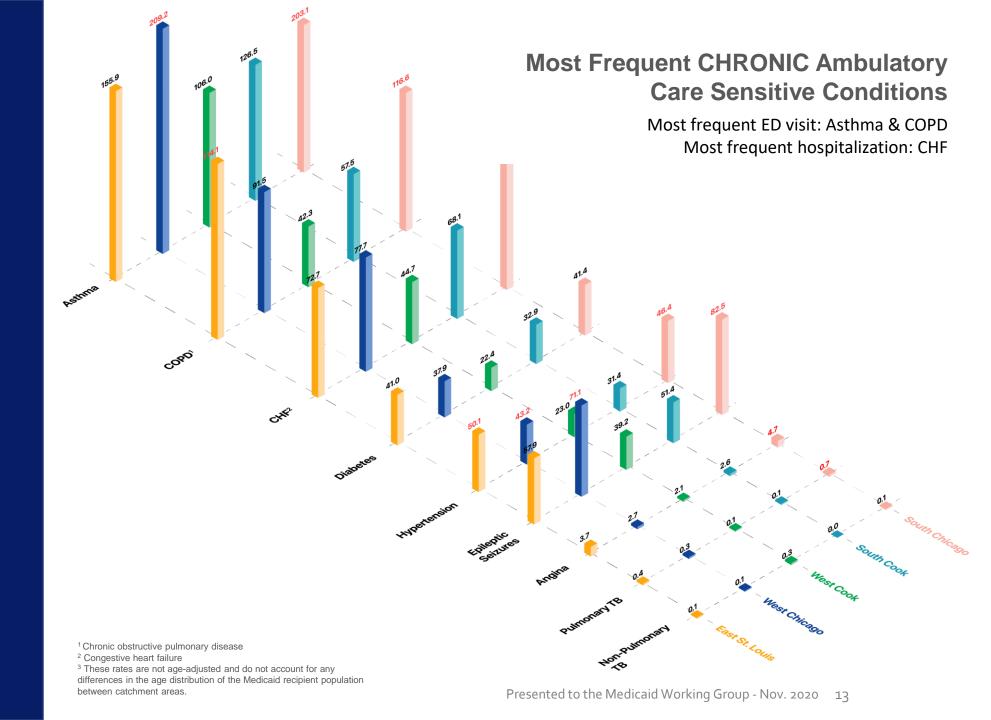


FOR EXAMPLE:

Communities with high rates of social vulnerability have high rates of hospital-level care for uncontrolled chronic diseases

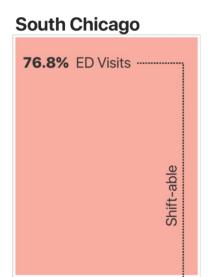
Most frequent **CHRONIC** Ambulatory Care Sensitive Conditions (ACSCs) associated with hospitalizations and ED visits³

Crude rates per 10,000 Medicaid enrollees by catchment area, Medicaid Utilization Data FY2018



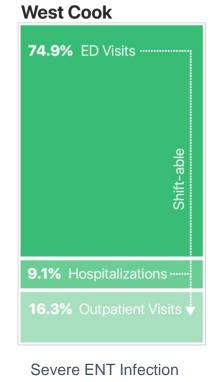


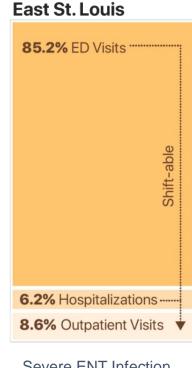
These uncontrolled chronic diseases come at a high cost to the system...











Top ACSC ED Visits Severe ENT Infection Asthma COPD

Diabetes

11.3% Hospitalizations.....

12.0% Outpatient Visits ★

Severe ENT Infection Asthma

Bronchitis

Asthma

Asthma COPD

CHF
Bacterial Pneumonia
Asthma
COPD

Asthma

Cellulitis

Severe ENT Infection

Dental Conditions

Cellulitis

CHF

Top ACSC
Hospitalizations

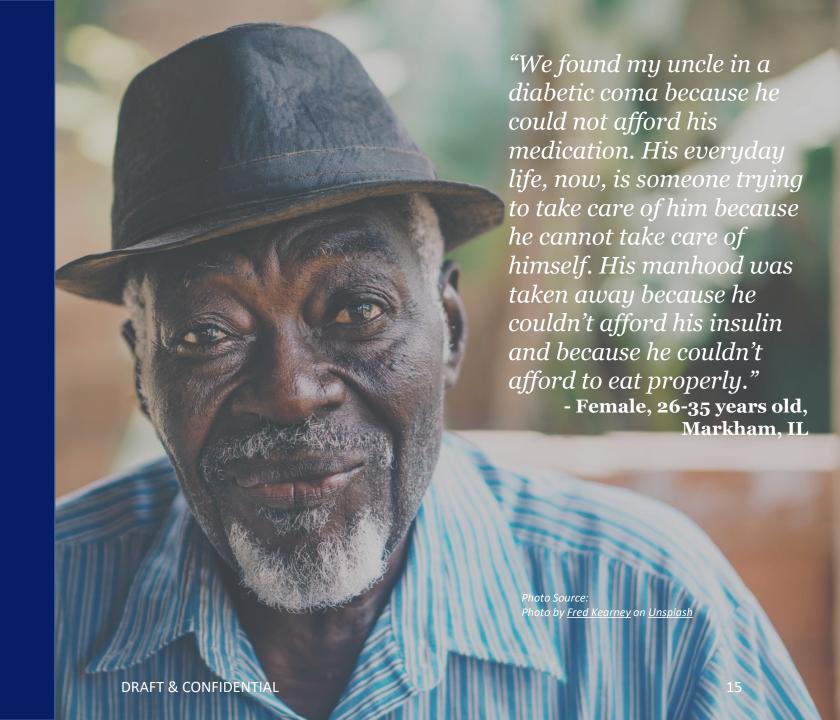
CHF
COPD
Diabetes
COPD
Asthma
Bacterial Pneumonia
Bacterial Pneumonia
Bacterial Pneumonia
Bacterial Pneumonia

Asthma Asthma
Bacterial Pneumonia COPD
Diabetes Cellulitis

COPD
Bacterial Pneumonia
Diabetes
Cellulitis



And at a high cost to individuals and families...





Yet current care delivery models treats the healthcare system and the community as two distinct, self-contained domains

Healthcare **Systems**

Tertiary Care **HOSPITALS**

Primary /Secondary Care **CLINICS**

Community

"Primordial" Care **INDIVIDUALS COMMUNITY-BASED ORGANIZATIONS**



Accounting for social determinants of health calls for a comprehensive approach to understanding healthcare needs

Healthcare **Systems**

Tertiary Care **HOSPITALS**

Primary /Secondary Care **CLINICS**

SCIENTIFIC, QUANTITATIVE APPROACH

To understand hospital utilization and the frequency and resource intensiveness of conditions that drive hospital level care, etc.

Community

"Primordial" Care **INDIVIDUALS COMMUNITY-BASED ORGANIZATIONS**

HUMAN-CENTERED, **QUALITATIVE APPROACH**

To understand what's happening in people's daily lives, what brings them into hospitals and healthcare settings and what keeps them from healthcare.



Hospital utilization data analysis

Healthcare **Systems**

Tertiary Care **HOSPITALS**

Primary /Secondary Care **CLINICS**

SCIENTIFIC, QUANTITATIVE APPROACH

To understand hospital utilization and the frequency and resource intensiveness of conditions that drive hospital level care, etc.

- Started with 5 of the most distressed areas in Illinois:
 - South Chicago
 - West Chicago
 - o South Cook
 - West Cook
 - East St. Louis Metro area
- Identified the most frequent and resource intensive conditions that drive hospitalization
- Identified demographic/geographic populations most closely associated with hospital-level care for key conditions



Top Most Frequent and Resource Intensive Hospitalizations Diagnoses

With resource intensiveness defined as the rate of hospital re-admission for the disease block

SO. CHICAGO	SOUTH COOK	WEST CHICAGO	WEST COOK	EAST ST. LOUIS	
Mood affective disorders (bipolar, depression)	Mood affective disorders (bipolar, depression)	Mood affective disorders (bipolar, depression)	Mood affective disorders (bipolar, depression)	Mood affective disorders (bipolar, depression)	
Schizophrenia, schizotypal disorders	Schizophrenia, schizotypal disorders	Schizophrenia, schizotypal disorders	Schizophrenia, schizotypal disorders	Psychoactive substance use disorders (alcohol, opioids)	Mental Illnesses (especially, bipolar and depression and schizophrenia)
Psychoactive substance use disorders (alcohol, opioids)	Psychoactive substance use disorders (alcohol, opioids)	Psychoactive substance use disorders (alcohol, opioids)	Other bacterial diseases (sepsis)	Schizophrenia, schizotypal disorders	
Hypertensive diseases	Hypertensive diseases	Chronic lower respiratory diseases (asthma, COPD)	•	Hypertensive diseases	Substance Use Disorders (especially, alcohol and opioid)
	Chronic lower respiratory diseases (asthma, COPD)	Hypertensive diseases	Chronic lower respiratory diseases (asthma, COPD)	Diabetes mellitus	Ambulatory Care
Diabetes mellitus	Diabetes mellitus	Diabetes mellitus	Hypertensive diseases	Hemolytic anemias	Sensitive Conditions (especially, hypertension,
Cerebrovascular diseases	Cerebrovascular diseases	Cerebrovascular diseases	Diabetes mellitus	Child/adolescent behavioral & emotional disorders	asthma, COPD and diabetes)
Complications of surgical/ medical care	Complications of surgical/ medical care	Complications of surgical/ medical care	Cerebrovascular diseases	Noninfective enteritis and colitis	
Hemolytic anemias	Hemolytic anemias	Hemolytic anemias	Complications of surgical/ medical care	Chronic lower respiratory diseases (asthma, COPD)	
Other forms of heart disease	e Diseases of liver	Diseases of liver	Diseases of liver	Other bacterial diseases (sepsis) Presented to the Medicaid Wor	king Group - Nov. 2020 - 10



Asthma

Middle-age to senior men are most closely associated with top conditions

Depressive Disorders	Bipolar Disorders	Alcohol Use Disorders	Opioid Use Disorders	
 Middle ages (45-64) Men West Chicago is particularly burdened by hospitalizations for depressive disorders 	 No one particular age group is associated with this condition Men West Chicago is particularly burdened by hospitalizations for depressive disorders 	 No one particular age group is associated with this condition Men No one area is particularly burdened with this condition (all areas have high rates) 	 Middle ages (45-64) Men West Chicago is particularly burdened by hospitalizations for depressive disorders 	
Asthma	COPD	Hypertension	Diabetes Mellitus	
 Middle ages and seniors (45+) Men West Chicago is particularly burdened by hospitalizations for chronic ACSCs such as 	 Middle ages and seniors (45+) Men West Chicago is particularly burdened by hospitalizations for chronic ACSCs such as 	 Middle ages and seniors (40+) Men No one area is particularly burdened with this condition (all areas have high rates) 	 Middle ages and seniors (40+ Men West Chicago & East St. Louis Metro Area are particularly burdened by 	

COPD

hospitalizations for diabetes

Community input approach

- Partnered with community organizations to conduct community input sessions
 - Community organizations recruited residents (using a convenience sample)
 - Community organizations conducted the conversations
 - Collaborated with community organizations to interpret the findings
- Used a human-centered design approach
 - Use of open-ended, exploratory conversations to understand people's experiences of health & healthcare
 - Conducted a cluster analysis of conversations to find consistent patterns
 - o Identified key patterns related to needs and barriers to health and healthcare
 - Used these patterns to guide solution development*

Community

"Primordial" Care **INDIVIDUALS COMMUNITY-BASED ORGANIZATIONS**

HUMAN-CENTERED, **QUALITATIVE APPROACH**

To understand what's happening in people's daily lives, what brings them into hospitals and healthcare settings and what keeps them from healthcare.

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Community Input Partners and Stats

Session logistics

- · Small group discussion
- 1.5 hour sessions
- Held via WebEx phone call

Community Partners



South Cook:

Southland Ministerial Health Network



West Chicago*:

Chicago Hispanic Health Coalition



South Chicago:

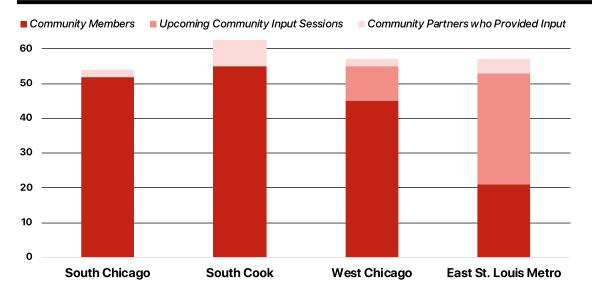
Teamwork Englewood

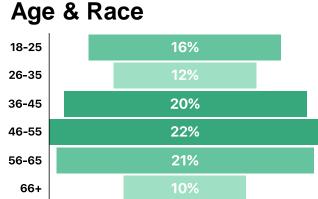


East St. Louis Metro Area:

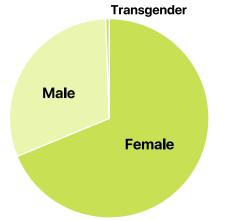
University of Illinois Extension Service (St. Clair Co.) and the Madison County Housing Authority (Madison Co.)

Participants









Insurance Status



^{*} We are utilizing relationships that Teamwork Englewood has in West Chicago to do additional community input there



WHY A HUMAN-**CENTERED DESIGN APPROACH?**

Human-centered design is used to build experiences that "fit" people:



We've come to expect a good user experience here, one that can be tailored to our needs



Why should healthcare be any different?

We want healthcare to work for people.

Top health concerns for community residents:



Substance Abuse

Alcoholism

Quality healthcare

Hopelessness Asthma

Depression COVID

Anxiety Obesity
Stress Heart Disease

Mental IIIness

Homelessness

Kidney Disease Violence Stroke

Diabetes Copp Cancer Hypertension



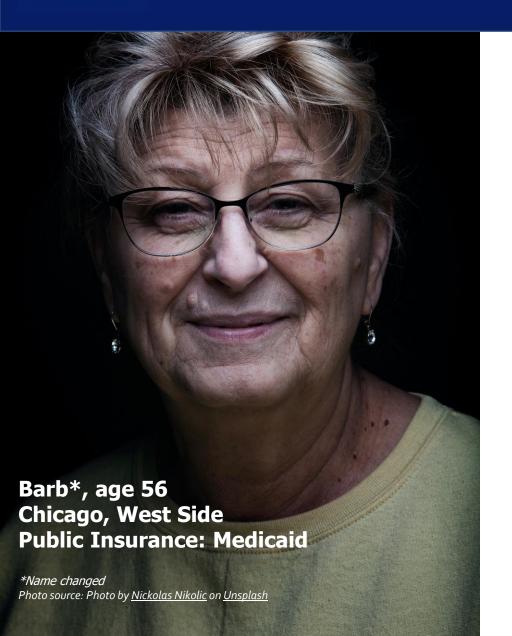


COMMUNITY MEMBERS' TOP CONCERNS ECHO DATA FINDINGS



We also heard stories about historic, cultural, economic and logistical barriers to healthcare as well as disconnections between the care people expect and need and the care they experience.

Community Member Experience



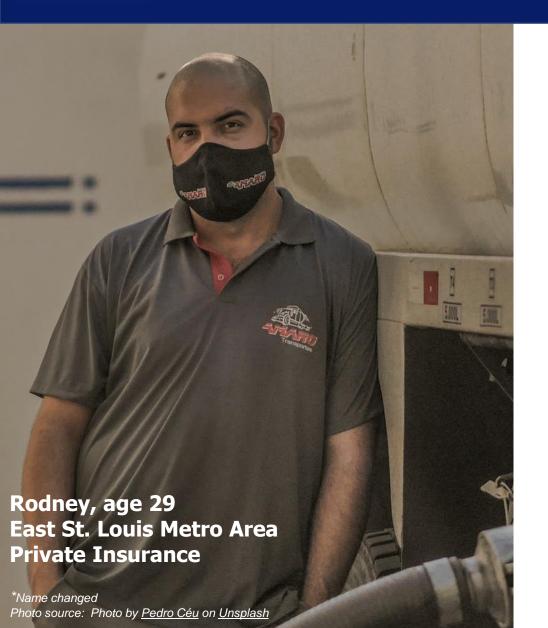
Currently disabled, former bookkeeper

- Abuse survivor
- Wife, sister, mother, grandmother
- Living with with bipolar disorder

"My psych doctor went into adolescent psychiatry so I was transferred to another psych doctor. I was just handed over to her. She didn't really read my background or get to know me. I saw a new medication for bipolar on TV and I was interested in trying it because it said you don't gain weight with it. I mentioned it to her...and her attitude was like, 'you're gonna take what I tell you to take.' I didn't like that.... I want to be included in conversations about what I take and what goes into my body."

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Community Member Experience



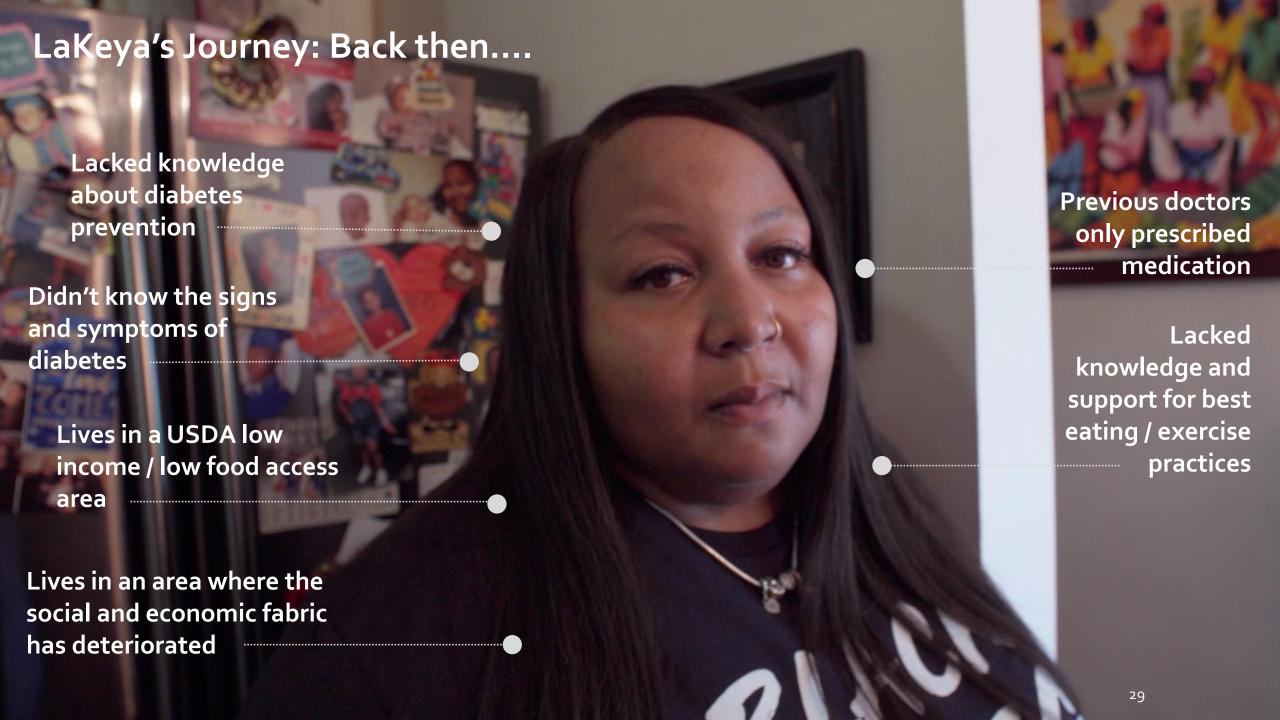
Short Haul Trucker

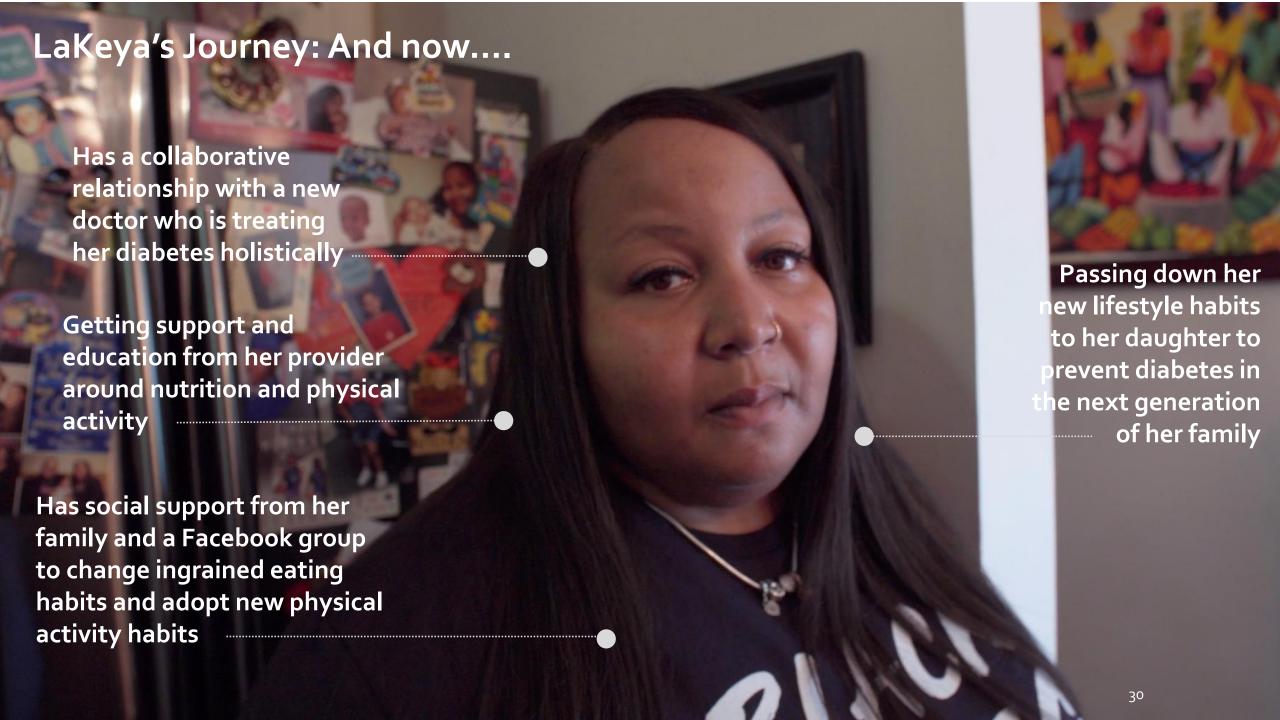
- Divorced, single dad to 2 young boys (partial custody)
- Struggles balancing work with caring for boys
- Concerned about his sedentary lifestyle and eating habits
- Living with type 2 diabetes

"A couple of years ago, I wanted to go out for the Police Academy and I wanted to get into better shape. My doctor told me to just eat a well-balanced diet. When I asked her about what that is, she told me to Google it. So I paid \$30 copay for that. I do struggle to find information about just a well-balanced diet for regular people. A lot of the stuff I see is for people who are super-athletes and what they should eat. I just want to know what to eat that's healthy for a regular person."



Let's hear LaKeya's story....





Imagine how much healthier our communities could be with:

Broader community awareness of, and support for, healthy eating and physical activity habits

Access to affordable, healthy food

Year-round access to safe places for physical activity

More socially and economically stable communities

Broader awareness of diabetes signs and symptoms

Widespread screening and testing for diabetes

Trusted, accessible providers who collaborate with patients to treat diabetes and other chronic conditions holistically

Integrated nutrition and physical activity support



Community members, especially those with chronic conditions, clearly expressed wanting holistic, relationship-based, continuous care

From transactional

"I got transferred to a another psych doctor for my bipolar. I was just handed over to her. She didn't really read up on my background or get to know me."

To relationship-based

- Depression
- Bipolar
- Substance use disorder
- Hypertension
- Diabetes
- Asthma/COPD
 - + Comorbidities

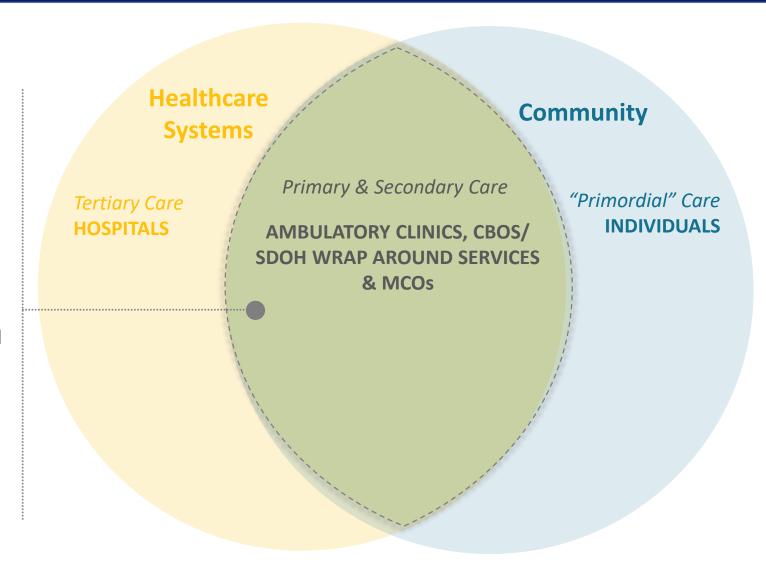
Health Homes and Care Coordination are examples relational, continuous care.



We do this by linking healthcare and community resources together to meet the needs of individuals in a more coordinated, holistic way

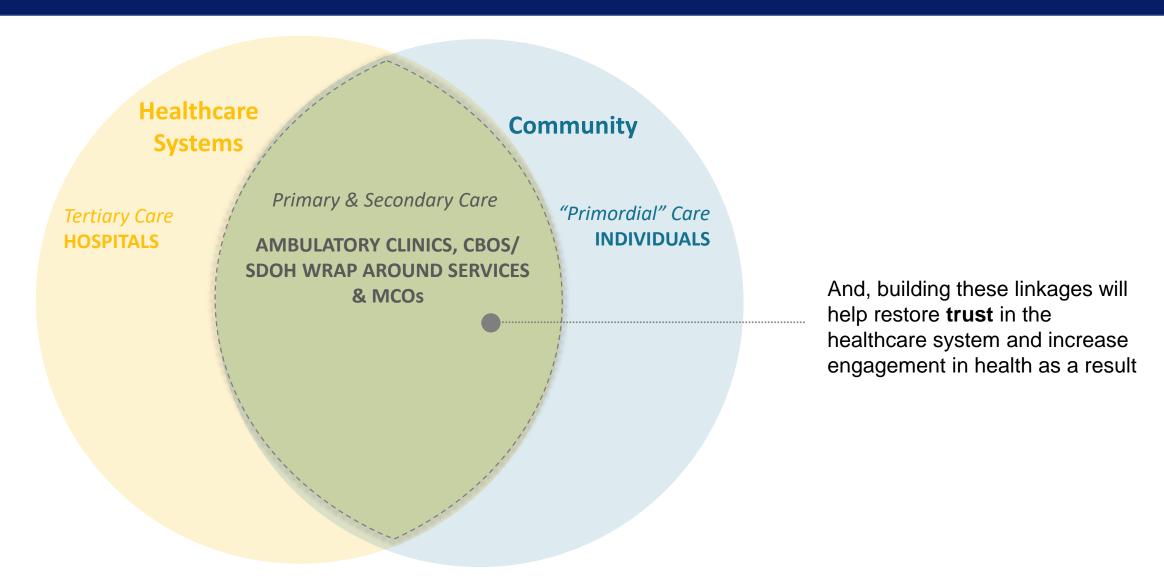
Use MCO quality incentives to:

- Invest in clinic-community linkages (CCL) that address health and SDOH
- Promote continuous, relationship-based care for chronic conditions (integrated, coordinated care)
- Building capacity for CCL and integrated coordinated care
- Engage people in care
- Continuously reduce or eliminate barriers to care





We do this by linking healthcare and community resources together to meet the needs of individuals in a more coordinated, holistic way



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EXAMPLE PROJECT: CHW Support of Low-Income Patients Across Primary Care Facilities

Intervention site: Philadelphia, PA

Target population: Patients* who resided in a high-poverty zip code, uninsured or publicly insured, diagnosed with 2+ chronic diseases

Dates: January 2015 to March 2016

CHALLENGE

- Half of the US population lives with a chronic disease.
- The burdens of chronic disease are even greater among people with lower income, who often have multiple chronic conditions and face social challenges associated with worse outcomes.

INTERVENTION

Use of community health workers (CHWs), trusted laypeople from the local community hired and trained by health care organizations, to support patients using the Individualized Management for Patient-Centered Targets (IMPaCT - a standardized intervention in which CHWs provide tailored social support, navigation, and advocacy to help low-income patients achieve health goals)

RESULTS

Use of a standardized CHW intervention to address socioeconomic and behavioral factors can:

- improve quality of care
- reduce hospitalization

Community Health Worker Support on Clinical Outcomes of Low-Income Patients Across Primary Care Facilities: A Randomized Clinical Trial. JAMA Intern Med. 2018;178(12):1635–1643.

doi:10.1001/jamainternmed.2018.4630

^{*}Patients were recruited from a Veterans Affairs (VA) medical center, a federally qualified health center, and an academic family practice clinic.

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EXAMPLE PROJECT: The Community Agency–Delivered Care Transitions Intervention

Intervention sites: Two EDs* in Northern Florida

Target population: Seniors with limited health literacy insured by Medicare

Dates: July 2103 to August 2014

CHALLENGE

- Older, chronically ill patients with limited health literacy are often underengaged in managing their health and turn to the emergency department (ED) for healthcare needs.
- Interventions to increase patient engagement can increase the use of preventive care, reduce hospital-based care and improve outcomes.

INTERVENTION

- The ED-to-home intervention was modeled on the Care Transitions InterventionSM (CTI), an evidence-based program to increase patient engagement and reduce 30-day readmissions and healthcare costs in hospitalized patients.
- Trained coaches from community area agencies on aging administered the intervention.
- Coaches helped ED-discharged patients schedule follow-up doctor visits, recognize disease worsening, reconcile medications; and communicate with providers.

RESULTS

The coaching intervention significantly reduced declines in patient engagement observed after usual post-ED care.

Schumacher JR, Lutz BJ, Hall AG, et al. Feasibility of an ED-to-Home Intervention to Engage Patients: A Mixed-Methods Investigation. West J Emerg Med. 2017;18(4):743-751. doi:10.5811/westjem.2017.2.32570

^{*}Site 1 ED (90,000 visits/year) is a tertiary referral center serving a community of 250,000 and a White (62%) and African-American (28%) population with various payers (40% public, 36% private).

^{*}Site 2 ED (89,000 visits/year) is a tentary referral center serving a metropolitan area of one million and African-American (59%), White (33%), publicly insured (44%) and uninsured (24%) patients.

Presented to the Medicaid Working Group - Nov. 2020

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EXAMPLE PROJECT: The Community Paramedic—Delivered Care Transitions Intervention

Intervention sites: EDs in Dane County, WI (Madison metro area) and Monroe County, NY (Rochester metro area)

Target population: Seniors discharging from the ED

Dates: January 2016 to Present

CHALLENGE

- The ED is a crucial source of care for older adults living in the US
- ED-to-home transition is frequently associated with adverse events (e.g., readmission, mortality).
- The ED discharge process often fails to ensure that people leaving the ED understand essential next steps (e.g., managing meds, obtaining follow-up care, and identifying symptoms that require immediate medical attention).
- Few interventions have demonstrated a consistent and statistically significant benefit; those that do are difficult to implement in the time-pressured ED.

INTERVENTION

- A slightly modified Care Transitions
 Intervention (CTI), an evidence-based,
 hospital-to-home transitions program, to
 the ED-to-home context, to improve this
 transition for older adults
- 4-week program with enrollment in the ED at discharge, one in-person home visit, and up to 3 telephone support calls
- Used paramedics to serve as coaches to deliver the CTI (due to wide availability, advanced training, and community respect for these providers)

RESULTS

- CTI has been shown to reduce hospital readmissions and costs
- Initial findings show that ED-to-home
 CTI delivered via paramedics is feasible

Shah, Manish N; Hollander, Matthew M; Jones, Courtney MC; Caprio, Thomas V; Conwell, Yeates; Cushman, Jeremy T; DuGoff, Eva H; Kind, Amy J.H; Lohmeier, Michael; Mi, Ranran; Coleman, Eric A. Improving the ED-to-Home Transition: The Community Paramedic-Delivered Care Transitions Intervention-Preliminary Findings. Journal of the American Geriatrics Society (JAGS), 2018-11, Vol.66 (11), p.2213-2220



To change the status quo, we need to reorient the entire system around people and communities.









Making this change requires

COLLABORATIVE COMMUNITY INVESTMENT







A Competitive RFP/Q Includes:

- An application process
- Scoring by the Department
- Lack of incentive for collaboration
- Not as focused on desired outcomes





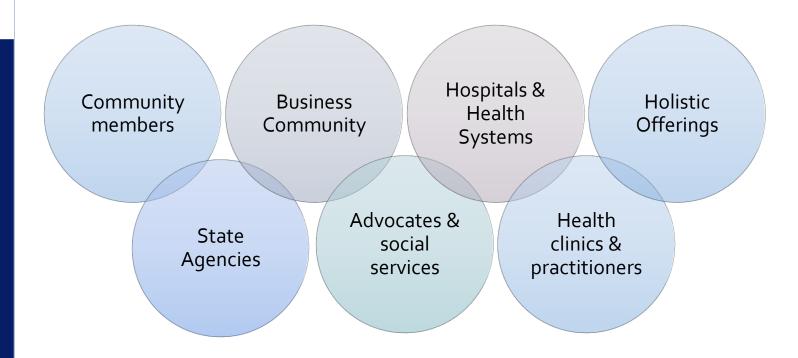
Collaborative, Big Table Process

- Community-wide, whole system approach
- Proposals prioritized based on community input
- Broad multidisciplinary, community-based collaboration
- Focused on innovation and collaboration to radically change outcomes

WHAT DOES COLLABORATION LOOK LIKE?

By collaborating, we encourage diverse perspectives to join together to create sustainable, person-centered, integrated, equitable change, change that reimagines healthcare delivery at a the community level.





We envision a process that integrates stakeholders across the care and community spectrum (from preventative care, primary care and specialty care to social service, community organizations and other community institutions) that will....

Stimulate investment in communities with the most need by addressing gaps identified by community stakeholders

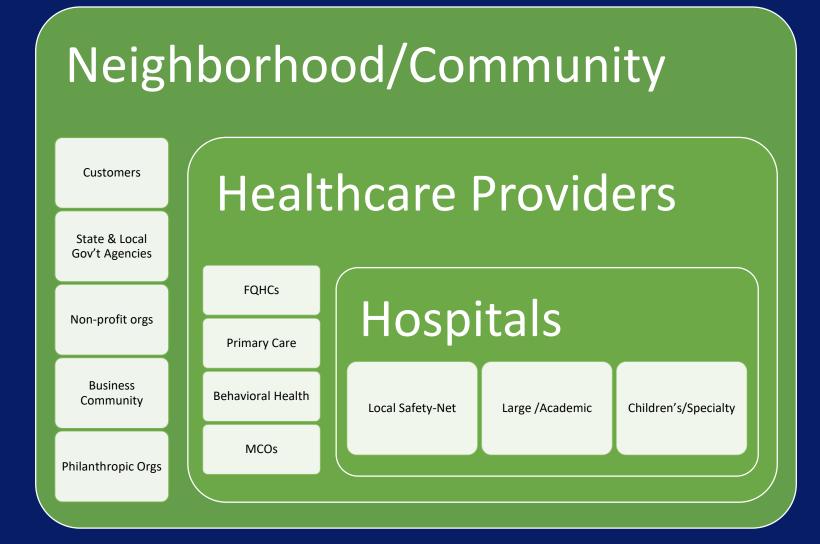
Set a path for systemic change throughout the state over multiple years and stimulate competition inclusive of mental, behavioral, and dental health

Assure that state dollars can be magnified by other investments from the business and philanthropic communities informed by community input

COLLABORATION IS KEY



TYPES OF PARTICIPANTS FOR EACH COMMUNITY PROJECT





PROPOSED FUNDING MIX

HFS believes the \$150 million as an annual transformation pool is a start to a realignment of resources. Leveraging state resources to attract other investments including federal, state and private dollars.

We recommend **coordinating transformational projects with other sources of funding to spur broad investment in community projects** that have a coordinated comprehensive approach.



State Collaboration

- One-time state capital funds would be available in early years.
- Coordination with CDB, DCEO, DHS, IDPH other state agencies to magnify the effort on a community by community basis.



Business Community

- At the appropriate time, engage the larger business community to and encourage/incentivize investment in the collaborative projects.
- The state's investment should invite private investment.



Philanthropic

- Similar to the business community, non-profits and philanthropic efforts must be included to spur collaborative system investment.
- This strengthens sustainability in the system.



PROJECT GOALS OR CRITERIA



Improve Care in Target Communities

- ✓ Drive collaboration amongst multiple stakeholders in the community to address both healthcare and social determinants of health
- ✓ Ensure that healthcare and SDOH services are linked to improve outcomes
- ✓ Emphasize preventative, primary and specialty care
- ✓ Emphasize integrated, team-based care for chronic health conditions
- ✓ Address both physical and behavioral health including substance use disorders



Address Economic Factors

- ✓ No reduction in access to services
- ✓ Same or increased jobs
- ✓ Designed to be sustainable via utilization-based payments



Data - and Community-Driven

- ✓ Base on community needs and input
- ✓ Equitable / reduce disparities
- ✓ Use data to design and promote integration of care
- Have identified goals, measurable metrics and verifiable project milestones

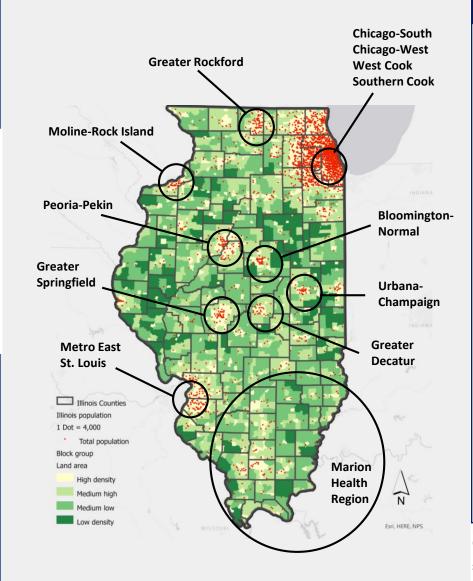
 Presented to the Medicaid Working Group Nov. 2020 45



START WITH AREAS MOST SUSCEPTIBLE TO HEALTH DISPARITIES

Potential Communities:

Most vulnerable areas based on the U.S. Centers for Disease Control and Prevention's Social Vulnerability Index (SVI) for Illinois and areas disproportionately impacted by COVID-19 (see <u>underlined</u> zip codes/counties).



Areas	CDC Social Vulnerability Index Percentile ¹	Most Vulnerable Zip Codes or Counties
Chicago-South Catchment	87.6	<u>60621, 60636</u>
Chicago-West Catchment	83.5	<u>60623, 60624</u>
Marion Health Region ²	75.2	Jefferson, Marion, Saline
Greater Decatur MSA	63.9	<u>62522</u> . 62523
West Cook Catchment	58.0	<u>60153,</u> <u>60804</u>
Southern Cook Catchment	56.6	<u>60472, 60827</u>
Urbana-Champaign MSA	53.5	<u>61801, 61820</u>
Bloomington-Normal MSA	50.9	<u>61701</u> , 61761
Greater Rockford MSA	50.6	<u>61101, 61104</u>
Springfield MSA	45.9	62701, <u>62703</u>
Moline-Rock Island MSA	45.4	<u>61201, 61443</u>
Metro East St. Louis Catchment ³	42.1	<u>62204, 62207</u>
Peoria-Pekin MSA NOTES & Abbr.: Regions in bold were analyzed for thi	38.3	61603, 61605

NOTES & Abbr.: **Regions in bold** were analyzed for this report. <u>Underlined zip codes</u> are areas disproportionately affected by Covid-19 (DIAs). CDC = U.S. Centers for Disease Control and Prevention; MSA = Metropolitan statistical area ¹Population-weighted average of the state-standardized SVI percentile ranks for component zip codes (or counties), 1 to 100 ²Counties: Clay, Crawford, Effingham, *Fayette*, Franklin, Gallatin, Hamilton, *Jackson, Jasper, Jefferson*, Lawrence, *Marion, Perry*, Saline, Wabash, Wayne, White, *Williamson* + Southern7 (Alexander, Hardin, *Johnson*, Massac, Pope, *Pulaski*, and *Union*). *Italicized counties* include DIA-designated zip codes.

³Includes St. Clair, Monroe, Clinton, Madison, and Jersey counties



FY21: Fund Pilots to Jump Start Collaboration and Innovation

INNOVATION PILOT TYPES:

\$20-30 Million

> Safety Net Hospital Partnership Pilots

\$10-15Million

Critical Access / Other
Distressed Area
Partnership Pilots

\$10-15Million

Cross-Provider Care Partnership Pilots

- ✓ 12-18 month planning grants / pilots
- ✓ Must include a CBO + one unrelated specialty or behavioral health partner
- ✓ Goal of pilot must be re-imaging the way communities are served
- ✓ Health equity must be a primary focus and measured
- ✓ HFS to assist with planning and racial equity analyses
- ✓ Successful pilots to create pipeline for future funding



Fund Diverse Workforce Development



\$5-10 Million

Culturally competent, diverse workforce development:

- ✓ Loan repayment for immediate term
- ✓ Recruitment and Scholarships for future
- ✓ Preventative and specialty care
- Ongoing annually



FUTURE YEARS: Invest in Successful Projects from Pilot Phase



Advance Pilots to Larger Transformation Projects

Create a funding schedule for communities and/or criteria in rule

- ✓ Clear benchmarks and milestones to meet goals, including service enhancement and disparity reduction
- **✓** Prioritize projects
 - that include safety nets and/or are in distressed communities
 - couldn't otherwise happen without state
 - that bring in additional funding
- √ 4-8 communities funded per year
- ✓ Max of \$30M per year per project per year (Min of \$1M per year)
- ✓ Tie in Capital Process
- Each project must phase to complete sustainability over four years
- ✓ Fund additional pilots / planning grants to create ongoing pipeline



PROPOSED PROCESS



Define in Law or Rule

- ✓ Checklists / Criteria that every project has to plan to meet
- ✓ Minimum / Maximum awards / Minimum BEP-like criteria
- ✓ UIC data released to design projects



Outline of Projects to HFS

- ✓ Transparent Process Publish all Requests
- ✓ First Awards as quickly as possible after approval



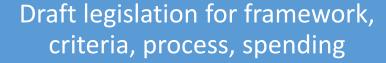
HFS Immediately Begins Procurement / Hiring

- ✓ Team Dedicated to Transformation
- ✓ Work to Bring in Other Resources



Ongoing Learning and Improving Outcomes

- ✓ Learning Collaboratives
- ✓ Ongoing Measurement and Reporting
- ✓ Have identified goals, measurable metrics and verifiable project milestones



Procure consultants to inform collaborating communities

Get funding into communities to start re-imagining future

Keep learning from pilots

Criteria for future years / projects

Ongoing evaluation collaboratives



SUMMARY